

PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION

FOR THE FINANCIAL YEAR 2017-18

(FIGURES IN RUPEES)

Month & Year	Matl. Handling Eqpt.	Site Works	Repair Works	Spares	Job Orders	Toal Amount
	1	2	3	4	5	
April 2017	1,21,78,114	-	32,54,226	59,30,456	-	2,13,62,796
May 2017	1,01,87,407	51,69,985	51,96,123	36,65,003	-	2,42,18,518
June 2017	20,13,557	76,75,262	14,79,724	9,31,808	-	1,21,00,351
July 2017	3,97,527	3,00,000	42,88,072	54,22,077	-	1,04,07,676
Aug.2017	1,72,07,151	68,28,278	1,28,81,014	47,60,334	-	4,16,76,777
Sept.2017	3,97,24,480	81,15,500	16,79,438	19,64,642	-	5,14,84,060
Oct.2017	6,12,37,378	12,07,140	20,08,173	28,99,430	1,51,670	6,75,03,791
Nov.2017	4,05,50,944	12,26,500	27,28,114	28,62,769	-	4,73,68,327
Dec.2017	5,85,75,909	-	11,80,760	53,62,903		6,51,19,572
Jan.2018	4,98,04,886	24,36,528	42,84,630	53,53,279	-	6,18,79,323
Feb.2018	3,63,96,240	35,00,000	35,29,536	41,91,620	-	4,76,17,396
Mar.2018	4,03,05,256	1,87,89,580	79,63,974	83,53,031	-	7,54,11,841
<b>YEAR TOTAL</b>	<b>36,85,78,849</b>	<b>5,52,48,773</b>	<b>5,04,73,784</b>	<b>5,16,97,352</b>	<b>1,51,670</b>	<b>52,61,50,428</b>
<b>GRAND TOTAL (1+2+3+4+5)</b>						<b>52,61,50,428</b>