

## PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION

FOR THE FINANCIAL YEAR 2018-19

(FIGURES IN RUPEES)

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Toal Amount
	1	2	3	4	
April 2018	2,51,04,474	-	58,80,113	31,25,667	3,41,10,254
May 2018	2,41,25,182	-	4,75,252	33,16,415	2,79,16,849
June 2018	3,28,70,704	-	62,65,955	35,44,766	4,26,81,425
July 2018	3,67,71,826	6,00,000	49,98,068	32,59,859	4,56,29,753
Aug.2018	1,87,44,028	25,19,688	53,96,455	50,02,313	3,16,62,484
Sept.2018	2,91,83,863	-	46,60,456	38,51,695	3,76,96,014
Oct.2018	3,62,45,822	46,42,545	40,92,271	77,44,357	5,27,24,995
Nov.2018	4,38,50,607	5,90,963	14,86,421	51,28,057	5,10,56,048
Dec.2018	5,21,11,091	-	12,70,278	46,82,444	5,80,63,813
Jan.2019	3,81,49,300	29,69,053	85,94,833	54,00,232	5,51,13,418
Feb.2019	7,95,28,602	26,26,528	-	48,19,875	8,69,75,005
Mar.2019	4,45,99,750	60,67,403	28,32,879	76,81,024	6,11,81,056
<b>YEAR TOTAL</b>	<b>46,12,85,249</b>	<b>2,00,16,180</b>	<b>4,59,52,981</b>	<b>5,75,56,704</b>	<b>58,48,11,114</b>
<b>GRAND TOTAL (1+2+3+4)</b>					<b>58,48,11,114</b>