

PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION

FOR THE FINANCIAL YEAR 2019-20

(FIGURES IN RUPEES)

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Toal Amount
	1	2	3	4	
April 2019	2,08,81,033	40,10,473	95,66,650	29,54,112	3,74,12,268
May 2019	1,65,72,412	1,30,36,069	55,01,550	86,21,771	4,37,31,802
June 2019	2,66,39,759	22,85,241	95,94,998	35,93,897	4,21,13,895
July 2019	2,96,30,739	12,70,278	71,21,164	69,72,794	4,49,94,975
Aug.2019	8,02,88,560	43,00,000	19,65,953	27,51,747	8,93,06,260
Sept.2019	7,23,63,408	20,70,158	55,97,010	16,51,545	8,16,82,121
Oct.2019	4,28,99,935	6,23,560	18,49,526	14,69,043	4,68,42,064
Nov.2019	6,00,02,614	13,90,843	26,23,320	1,46,46,642	7,86,63,419
Dec.2019	6,88,17,278	-	55,00,799	6,63,278	7,49,81,355
Jan.2020	6,89,04,902	19,77,126	56,86,716	48,29,185	8,13,97,929
Feb.2020	4,53,14,136	5,90,963	46,29,902	99,54,463	6,04,89,464
Mar.2020	3,13,85,755	1,53,103	81,80,048	67,37,085	4,64,55,991
YEAR TOTAL	56,37,00,531	3,17,07,814	6,78,17,636	6,48,45,562	72,80,71,543
GRAND TOTAL (1+2+3+4)					72,80,71,543