

PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION

FOR THE FINANCIAL YEAR 2020-21

(FIGURES IN RUPEES)

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Toal Amount
	1	2	3	4	
April 2020	71,77,015	11,24,402	-	6,09,275	89,10,692
May 2020	1,49,78,001	17,24,535	50,87,100	46,74,178	2,64,63,814
June 2020	6,02,98,080	-	81,85,823	1,20,96,465	8,05,80,368
July 2020	4,89,52,441	1,00,000	80,95,140	1,20,21,879	6,91,69,460
Aug.2020	5,16,49,145	18,64,278	-	1,52,55,431	6,87,68,854
Sept.2020	3,86,54,952	2,49,11,282	56,81,101	44,47,394	7,36,94,729
Oct.2020	1,97,78,338	14,39,700	72,79,979	15,48,249	3,00,46,266
Nov.2020	2,58,01,266	83,05,000	13,21,090	1,14,81,004	4,69,08,360
Dec.2020	1,36,48,038	25,89,600	98,57,624	65,58,285	3,26,53,547
Jan.2021	1,14,53,130	24,50,000	25,73,678	60,75,967	2,25,52,775
Feb.2021	3,77,48,041	1,24,15,847	17,64,524	63,19,673	5,82,48,085
Mar.2021	94,10,842	20,33,700	44,47,489	73,31,619	2,32,23,650
YEAR TOTAL	33,95,49,289	5,89,58,344	5,42,93,548	8,84,19,419	54,12,20,600
GRAND TOTAL (1+2+3+4)					54,12,20,600