

**PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION****FOR THE FINANCIAL YEAR 2021-22****(FIGURES IN RUPEES)**

Month & Year	Matl. Handling	Site Works	Repair Works	Spares	Toal Amount
	1	2	3	4	
April 2021	29,32,340	44,71,475	12,86,839	17,72,101	1,04,62,755
May 2021	13,22,853	-	-	27,92,871	41,15,724
June 2021	-	13,21,090	22,06,050	1,20,77,468	1,56,04,608
July 2021	73,58,648	67,05,000	45,55,517	32,18,057	2,18,37,222
Aug.2021	1,00,74,962	60,49,161	33,71,844	76,26,180	2,71,22,147
Sept.2021	82,47,548	43,57,853	44,12,100	1,66,68,808	3,36,86,309
Oct.2021	9,27,746	11,17,600	53,33,683	19,68,901	93,47,930
Nov.2021	-	43,48,584	47,79,728	70,49,356	1,61,77,668
Dec.2021	-	73,74,800	28,81,050	1,56,25,523	2,58,81,373
Jan.2022	-	1,17,500	45,84,452	39,93,548	86,95,500
Feb.2022	7,00,670	15,89,700	59,87,295	43,85,097	1,26,62,762
Mar.2022	4,89,99,236	-	23,66,535	21,81,096	5,35,46,867
<b>YEAR TOTAL</b>	<b>8,05,64,003</b>	<b>3,74,52,763</b>	<b>4,17,65,093</b>	<b>7,93,59,006</b>	<b>23,91,40,865</b>
<b>GRAND TOTAL (1+2+3+4)</b>					<b>23,91,40,865</b>