

PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION FOR
THE
FINANCIAL YEAR 2012-2013

	MATRL. HANDLING EQPT. Rs.	SITE WORKS Rs.	REPAIR WORKS Rs.	SPARES Rs.	JOB ORDERS Rs.	MONTHLY TOTAL (Rs.)
	1	2	3	4	5	6
APRIL.2012	77705076	15379	NIL	6291629	766021	84778105
MAY	61915357	8488367	1473956	5924425	NIL	77802105
JUNE	41998343	479665	3517458	4781222	785737	51562425
JULY	24045398	565000	1410555	9872363	1338411	37231727
AUGUST	25144560	NIL	1978819	14346899	161251	41631529
SEPTEMBER	25963513	2237522	1235193	13132444	1449685	44018357
OCTOBER	23929465	808237	819755	8356779	1459804	35374040
NOVEMBER	46758385	1466375	744942	7209444	835603	57014749
DECEMBER	59986730	949620	1490778	4447134	NIL	66874262
JANUARY.2013	30792824	1000000	2737437	1499041	1419902	37449204
FEBRUARY	75982880	5325752	9092760	3397502	770044	94568938
MARCH	171836293	5538256	5091621	11511040	1481718	195458928
YEAR TOTAL	66,60,58,824	2,68,74,173	2,95,93,274	9,07,69,922	1,04,68,176	823764369
GRAND TOTAL (1+2+3+4+5)						82,37,64,369