

PERFORMANCE INFORMATION INCLUDING PRODUCTION INFORMATION
FOR THE
FINANCIAL YEAR 2013-2014

	MATRL. HANDLING EQPT. Rs.	SITE WORKS Rs.	REPAIR WORKS Rs.	SPARES Rs.	JOB ORDERS Rs.	MONTHLY TOTAL (Rs.)
	1	2	3	4	5	6
APRIL. 2013	31704554	1660000	548000	2634321	750431	37297306
MAY	68606836	2050000	2263687	4818322	751816	78490661
JUNE	129849855	1459114	3297177	16009043	1459804	152074993
JULY	38513296	2174620	6496887	7183885	732688	55101376
AUGUST	74309318	5730957	2547073	8363253	1039896	91990497
SEPTEMBER	47261776	808237	2232728	11293683	1866841	63463265
OCTOBER	32433809	NIL	922473	6738667	36456	40131405
NOVEMBER	28854080	460000	2306144	12290159	NIL	43910383
DECEMBER	50655672	2000000	8082952	11114233	1459436	73312293
JANUARY. 2014	25012728	4156977	2545401	6735179	749123	39199408
FEBRUARY	32832484	5808237	16950656	4157461	1002612	60751450
MARCH	257326599	949620	8150005	8053915	NIL	274480139
YEAR TOTAL	81,73,61,007	2,72,57,762	5,63,43,183	9,93,92,121	98,49,103	1010203176
GRAND TOTAL (1+2+3+4+5)						101,02,03,176